

	Year ended 12/31/2018	Year ended 12/31/2017	Year ended 12/31/2016	Year ended 12/31/2015	Year ended 12/31/2014	Year ended 12/31/2013	Year ended 12/31/2012	Year ended 12/31/2011	Year ended 12/31/2010
Tree trimming	-	-	-	-	-	-	-	-	-
Repairs for donated fiddles	-	-	-	-	-	-	-	-	-
Donated fiddles given away or sold	-	-	-	-	-	-	-	-	350.00
PayPal Fees	10.96	66.61	31.13	21.35	6.13	22.14	34.10	10.40	12.54
Sales Tax	629.88	649.28	588.59	658.46	492.53	548.27	3,600.47	-	-
Interest Expense	-	-	-	-	-	-	546.00	-	-
Contract Labor	-	-	-	-	-	-	-	(500.00)	-
Bank charges	-	-	-	-	-	2.50	12.50	31.50	-
Legal fees	-	-	-	-	-	-	-	-	-
IRS Form 1023 nonprofit application fee	-	-	-	-	-	-	-	-	-
Taco Tuesday	-	-	-	-	-	-	-	-	140.00
Recycling (donation to Boy Scouts)	-	200.00	-	-	-	-	-	-	-
Survey fees to survey property line	-	117.00	-	-	-	-	-	-	-
Travel reimbursements	90.00	-	-	300.00	-	850.00	1,200.00	-	-
Utilities (Water, electricity, and trash)	839.94	483.29	937.05	711.99	1,814.94	1,067.38	675.95	616.15	580.01
Total expenses	\$ 9,200.53	\$ 13,385.68	\$ 9,360.06	\$ 13,664.69	\$ 9,911.20	\$ 9,110.87	\$ 15,071.93	\$ 8,626.96	\$ 7,490.19
Increase (decrease) in net assets	2,763.03	4,047.34	2,921.46	2,565.91	2,403.13	3.38	(4,152.96)	1,949.79	780.35
Net assets, beginning of year	65,041.07	60,993.73	58,072.27	55,506.36	53,103.23	53,099.85	57,252.81	54,522.67	54,522.67
Net assets, end of year	<u>\$ 67,804.10</u>	<u>\$ 65,041.07</u>	<u>\$ 60,993.73</u>	<u>\$ 58,072.27</u>	<u>\$ 55,506.36</u>	<u>\$ 53,103.23</u>	<u>\$ 53,099.85</u>	<u>\$ 56,472.46</u>	<u>\$ 55,303.02</u>

Note: 2005 was the first year that Kim was not in charge
 Prior to 2005, Kim gave WFOTF a small share of the

	Year ended 12/31/2009	Year ended 12/31/2008	Year ended 12/31/2007	Year ended 12/31/2006	Year ended 12/31/2005	Year ended 12/31/2004	Year ended 12/31/2003	Year ended 12/31/2002	Year ended 12/31/2001
Revenue and other support:									
Camping fees	\$ 6,572.63	\$ 5,365.00	\$ 6,205.00	\$ 4,715.00	\$ 4,180.00	\$ 840.00	\$ 1,034.00	\$ 1,104.00	\$ 650.00
Contributions from the general public	1,131.00	847.00	554.00	1,910.00	127.51	610.00	1,117.00	370.00	750.00
In-Kind contributions	-	1,085.00	900.00	-	-	100.00	400.00	690.00	-
Membership fees (\$15 per person per year)	625.00	500.00	450.00	480.00	1,095.00	420.00	645.00	450.00	-
Interest income	-	-	-	-	-	-	-	6.67	99.26
T-shirt sales	1,140.00	-	-	-	-	-	-	-	-
Sticker and calendar sales	-	-	-	-	-	-	-	-	-
Raffle proceeds	-	-	-	-	-	185.43	473.00	690.00	-
Sales of donated items	-	-	-	-	-	-	-	-	-
Dances - contributions	-	-	-	1,125.80	89.00	-	-	-	-
Workshops - contributions	1,731.00	1,136.00	599.00	688.05	655.50	-	-	-	-
Total revenue and other support	\$ 11,199.63	\$ 8,933.00	\$ 8,708.00	\$ 8,918.85	\$ 6,147.01	\$ 2,155.43	\$ 3,669.00	\$ 3,310.67	\$ 1,499.26
Expenses:									
Museum's share of dance and workshop donations	\$ 550.00	\$ 411.50	\$ -	\$ 552.78	\$ 270.00	\$ -	\$ -	\$ -	\$ -
Membership dues - Snake River Heritage Museum	50.00	50.00	-	-	50.00	-	-	-	-
Scholarships	-	500.00	-	200.00	-	-	-	-	-
Workshop instructors' pay	3,000.00	3,100.00	2,400.00	2,000.00	245.50	-	-	-	-
Band pay for dances	-	-	-	491.00	-	-	-	-	-
Stickerville T-shirt artwork	500.00	-	-	-	-	-	-	-	-
Stickerville T-shirts	527.00	-	-	-	-	-	-	-	-
Stickers and calendars	-	-	-	-	-	-	-	-	-
Insurance for Fiddle Week	254.00	254.00	250.00	658.22	658.00	-	-	-	-
Internet connection for Fiddle Week	48.79	180.70	-	-	-	-	-	-	-
Porta-potties for Fiddle Week	1,274.00	1,107.60	905.00	631.00	631.00	-	-	-	-
Property taxes	748.52	708.50	697.68	751.08	929.12	1,353.05	907.10	449.65	921.36
P.O. box rent	-	-	-	-	57.00	-	-	-	-
Rent paid to adjacent landowner	-	-	-	-	-	-	-	-	-
Supplies & Misc.	541.87	-	-	-	213.04	25.45	-	56.02	-
Multivista Media	-	-	-	-	-	-	-	-	-
Cost of raffle items	-	-	-	-	-	100.00	400.00	690.00	-
Mowing	-	-	-	250.00	425.00	-	-	-	-
Loss on sale of old riding lawn mower	-	-	-	-	-	-	-	-	-
Grass planting	-	-	-	-	-	300.00	-	-	-
Mower repairs	801.07	-	-	-	-	-	-	-	-
Water and electrical hookup fees and installation	-	-	-	-	3,239.23	-	-	-	-
Plumbing repairs	-	50.00	-	1,348.00	-	-	-	-	-
Roof repairs	-	-	-	-	-	-	-	722.43	-

	Year ended 12/31/2009	Year ended 12/31/2008	Year ended 12/31/2007	Year ended 12/31/2006	Year ended 12/31/2005	Year ended 12/31/2004	Year ended 12/31/2003	Year ended 12/31/2002	Year ended 12/31/2001
Tree trimming	-	-	-	-	-	1,400.00	-	-	-
Repairs for donated fiddles	-	396.40	-	-	-	-	-	-	-
Donated fiddles given away or sold	-	485.00	-	-	-	-	-	-	-
PayPal Fees	22.84	-	-	-	-	-	-	-	-
Sales Tax	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-
Contract Labor	110.00	560.00	-	300.00	100.00	-	-	-	-
Bank charges	-	-	-	-	-	-	11.00	5.00	40.00
Legal fees	-	-	-	-	-	-	-	-	200.00
IRS Form 1023 nonprofit application fee	-	-	-	-	-	-	-	-	500.00
Taco Tuesday	210.00	190.55	-	-	-	-	-	-	-
Recycling (donation to Boy Scouts)	-	-	-	-	-	-	-	-	-
Survey fees to survey property line	-	-	-	-	-	-	-	-	-
Travel reimbursements	782.66	554.56	1,065.00	250.00	350.00	-	-	-	-
Utilities (Water, electricity, and trash)	443.09	416.63	482.55	518.45	259.02	-	-	-	-
Total expenses	\$ 9,863.84	\$ 8,965.44	\$ 5,800.23	\$ 7,950.53	\$ 7,426.91	\$ 3,178.50	\$ 1,318.10	\$ 1,923.10	\$ 1,661.36
Increase (decrease) in net assets	1,335.79	(32.44)	2,907.77	968.32	(1,279.90)	(1,023.07)	2,350.90	1,387.57	(162.10)
Net assets, beginning of year	53,186.88	53,219.32	50,311.55	49,343.23	50,623.13	51,646.20	49,295.30	47,907.73	48,069.83
Net assets, end of year	\$ 54,522.67	\$ 53,186.88	\$ 53,219.32	\$ 50,311.55	\$ 49,343.23	\$ 50,623.13	\$ 51,646.20	\$ 49,295.30	\$ 47,907.73

Note: 2005 was the first year that Kim was not in charge
 Prior to 2005, Kim gave WFOTF a small share of the

	Year ended 12/31/2000	2000-2017 Totals	Total Contributions	
Revenue and other support:				
Camping fees	\$ -	\$ 89,622.88		
Contributions from the general public	47,747.61	68,084.01	68,084.01	
In-Kind contributions	-	4,065.00	4,065.00	
Membership fees (\$15 per person per year)	-	6,455.00	6,455.00	
Interest income	322.22	428.15		
T-shirt sales	-	10,994.00		
Sticker and calendar sales	-	3,829.00		
Raffle proceeds	-	1,348.43	1,348.43	
Sales of donated items	-	509.75		
Dances - contributions	-	9,203.69		
Workshops - contributions	-	17,174.31		
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Total revenue and other support	\$48,069.83	\$ 211,714.22	\$79,952.44	37.76%

Expenses:

Museum's share of dance and workshop donations	\$ -	\$ 7,845.98
Membership dues - Snake River Heritage Museum	-	790.00
Scholarships	-	2,600.00
Workshop instructors' pay	-	35,545.50
Band pay for dances	-	3,076.00
Stickerville T-shirt artwork	-	1,000.00
Stickerville T-shirts	-	7,265.61
Stickers and calendars	-	1,175.00
Insurance for Fiddle Week	-	4,326.22
Internet connection for Fiddle Week	-	1,688.70
Porta-potties for Fiddle Week	-	17,875.14
Property taxes	-	15,461.60
P.O. box rent	-	57.00
Rent paid to adjacent landowner	-	1,011.00
Supplies & Misc.	-	1,636.09
Multivista Media	-	39.95
Cost of raffle items	-	1,290.00
Mowing	-	4,279.53
Loss on sale of old riding lawn mower	-	1,400.00
Grass planting	-	300.00
Mower repairs	-	1,500.55
Water and electrical hookup fees and installation	-	3,239.23
Plumbing repairs	-	1,682.80
Roof repairs	-	722.43

	Year ended 12/31/2000	2000-2017 Totals	Total Contributions
Tree trimming	-	1,400.00	
Repairs for donated fiddles	-	396.40	
Donated fiddles given away or sold	-	835.00	
PayPal Fees	-	238.20	
Sales Tax	-	7,167.48	
Interest Expense	-	546.00	
Contract Labor	-	570.00	
Bank charges	-	102.50	
Legal fees	-	200.00	
IRS Form 1023 nonprofit application fee	-	500.00	
Taco Tuesday	-	540.55	
Recycling (donation to Boy Scouts)	-	200.00	
Survey fees to survey property line	-	117.00	
Travel reimbursements	-	5,442.22	
Utilities (Water, electricity, and trash)	-	9,846.44	
	<u>\$ -</u>	<u>\$ 143,910.12</u>	
Total expenses			
Increase (decrease) in net assets	48,069.83		
Net assets, beginning of year	<u>-</u>		
Net assets, end of year	<u><u>\$48,069.83</u></u>		