

Weiser Friends of the Fiddle, Inc.
Comparative Statement of Activities from 1/1/2000 through 12/31/2016

Note: 2005 was the first year that Kim was not in charge of collecting camping fees.
Prior to 2005, Kim gave WFOTF a small share of the camping revenue.

	Year ended 12/30/16	Year ended 12/31/15	Year ended 12/31/14	Year ended 12/31/13	Year ended 12/31/12	Year ended 12/31/11	Year ended 12/31/10	Year ended 12/31/09
Revenue and other support:								
Camping fees	6,620.00	\$ 7,582.00	\$ 7,069.00	\$ 6,302.00	\$ 6,748.00	\$ 6,174.25	\$ 5,812.00	\$ 6,572.63
Contributions from the general public	2,392.52	2,682.97	2,030.75	287.00	215.47	1,041.00	278.54	1,131.00
In-Kind contributions	-	-	-	-	100.00	-	290.00	-
Membership fees (\$15 per person per year)	260.00	290.00	90.00	380.00	135.00	75.00	60.00	625.00
Interest income	-	-	-	-	-	-	-	-
T-shirt sales	600.00	990.00	349.50	595.00	1,495.00	1,605.50	-	1,140.00
Sticker and calendar sales	146.00	1,655.00	-	-	-	-	-	-
Raffle proceeds	-	-	-	-	-	-	-	-
Sales of donated items	-	-	-	-	134.75	-	375.00	-
Dances - contributions	1,425.00	1,533.57	1,203.88	375.25	436.00	-	-	-
Workshops - contributions	838.00	1,497.06	1,571.20	1,175.00	1,654.75	1,681.00	1,455.00	1,731.00
Total revenue and other support	\$ 12,281.52	\$ 16,230.60	\$ 12,314.33	\$ 9,114.25	\$ 10,918.97	\$ 10,576.75	\$ 8,270.54	\$ 11,199.63
Expenses:								
Museum's share of dance and workshop donations	704.51	824.97	\$ 867.04	\$ 508.00	\$ 614.58	\$ 590.00	\$ 500.00	\$ 550.00
Membership dues - Snake River Heritage Museum	65.00	-	75.00	75.00	75.00	-	50.00	50.00
Scholarships	500.00	-	200.00	200.00	200.00	-	200.00	-
Workshop instructors' pay	3,000.00	3,000.00	2,800.00	2,600.00	3,000.00	2,800.00	2,600.00	3,000.00
Band pay for dances	670.00	495.00	420.00	-	-	-	-	-
Stickerville T-shirt artwork	-	500.00	-	-	-	-	-	500.00
Stickerville T-shirts	-	1,119.20	-	-	935.98	1,397.18	-	527.00
Stickers and calendars	-	795.00	-	-	-	-	-	-
Insurance for Fiddle Week	315.00	300.00	20.00	254.00	254.00	255.00	254.00	254.00
Internet connection for Fiddle Week	-	362.06	176.82	207.44	127.92	150.26	60.00	48.79
Porta-potties for Fiddle Week	1,323.44	1,527.44	1,425.44	1,397.50	1,440.40	1,274.00	1,274.00	1,274.00
Property taxes	921.34	963.72	903.30	878.64	854.58	827.44	785.50	748.52
P.O. box rent	-	-	-	-	-	-	-	-
Rent paid to adjacent landowner	50.00	651.00	310.00	-	-	-	-	-
Supplies	54.00	-	200.00	-	135.36	19.95	150.00	541.87
Cost of raffle items	-	-	-	-	100.00	-	-	-
Mowing	200.00	-	200.00	500.00	1,074.53	630.00	300.00	-
Loss on sale of old riding lawn mower	-	1,400.00	-	-	-	-	-	-
Grass planting	-	-	-	-	-	-	-	-
Mower repairs	-	34.50	-	-	190.56	453.88	20.54	801.07
Water and electrical hookup fees and installation	-	-	-	-	-	-	-	-
Plumbing repairs	-	-	-	-	-	71.20	213.60	-
Roof repairs	-	-	-	-	-	-	-	-
Tree trimming	-	-	-	-	-	-	-	-
Repairs for donated fiddles	-	-	-	-	-	-	-	-
Donated fiddles given away or sold	-	-	-	-	-	-	350.00	-
PayPal Fees	31.13	21.35	6.13	22.14	34.10	10.40	12.54	22.84
Sales Tax	588.59	658.46	492.53	548.27	3,600.47	-	-	-

	Year ended 12/30/16	Year ended 12/31/15	Year ended 12/31/14	Year ended 12/31/13	Year ended 12/31/12	Year ended 12/31/11	Year ended 12/31/10	Year ended 12/31/09
Interest Expense	-	-	-	-	546.00	-	-	-
Contract Labor	-	-	-	-	-	(500.00)	-	110.00
Bank charges	-	-	-	2.50	12.50	31.50	-	-
Legal fees	-	-	-	-	-	-	-	-
IRS Form 1023 nonprofit application fee	-	-	-	-	-	-	-	-
Taco Tuesday	-	-	-	-	-	-	140.00	210.00
Travel reimbursements	-	300.00	-	850.00	1,200.00	-	-	782.66
Utilities (Water, electricity, and trash)	937.05	711.99	1,814.94	1,067.38	675.95	616.15	580.01	443.09
Total expenses	\$ 9,360.06	\$ 13,664.69	\$ 9,911.20	\$ 9,110.87	\$ 15,071.93	\$ 8,626.96	\$ 7,490.19	\$ 9,863.84
Increase (decrease) in net assets	2,921.46	2,565.91	2,403.13	3.38	(4,152.96)	1,949.79	780.35	1,335.79
Net assets, beginning of year	58,072.27	55,506.36	53,103.23	53,099.85	57,252.81	54,522.67	54,522.67	53,186.88
Net assets, end of year	\$ 60,993.73	\$ 58,072.27	\$ 55,506.36	\$ 53,103.23	\$ 53,099.85	\$ 56,472.46	\$ 55,303.02	\$ 54,522.67

Year ended 12/31/08	Year ended 12/31/07	Year ended 12/31/06	Year ended 12/31/05	Year ended 12/31/04	Year ended 12/31/03	Year ended 12/31/02	Year ended 12/31/01	Year ended 12/31/00	2000-2016 Totals	Total Contributions
\$ 5,365.00	\$ 6,205.00	\$ 4,715.00	\$ 4,180.00	\$ 840.00	\$ 1,034.00	\$ 1,104.00	\$ 650.00	\$ -	\$ 76,972.88	
847.00	554.00	1,910.00	127.51	610.00	1,117.00	370.00	750.00	47,747.61	64,092.37	64,092.37
1,085.00	900.00	-	-	100.00	400.00	690.00	-	-	3,565.00	3,565.00
500.00	450.00	480.00	1,095.00	420.00	645.00	450.00	-	-	5,955.00	5,955.00
-	-	-	-	-	-	6.67	99.26	322.22	428.15	
-	-	-	-	-	-	-	-	-	6,775.00	
-	-	-	-	-	-	-	-	-	1,801.00	
-	-	-	-	185.43	473.00	690.00	-	-	1,348.43	1,348.43
-	-	-	-	-	-	-	-	-	509.75	
-	-	1,125.80	89.00	-	-	-	-	-	6,188.50	
1,136.00	599.00	688.05	655.50	-	-	-	-	-	14,681.56	
\$ 8,933.00	\$ 8,708.00	\$ 8,918.85	\$ 6,147.01	\$ 2,155.43	\$ 3,669.00	\$ 3,310.67	\$ 1,499.26	\$ 48,069.83	\$ 182,317.64	\$ 74,960.80 41.12%
\$ 411.50	\$ -	\$ 552.78	\$ 270.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,393.38	
50.00	-	-	50.00	-	-	-	-	-	490.00	
500.00	-	200.00	-	-	-	-	-	-	2,000.00	
3,100.00	2,400.00	2,000.00	245.50	-	-	-	-	-	30,545.50	
-	-	491.00	-	-	-	-	-	-	2,076.00	
-	-	-	-	-	-	-	-	-	1,000.00	
-	-	-	-	-	-	-	-	-	3,979.36	
-	-	-	-	-	-	-	-	-	795.00	
254.00	250.00	658.22	658.00	-	-	-	-	-	3,726.22	
180.70	-	-	-	-	-	-	-	-	1,313.99	
1,107.60	905.00	631.00	631.00	-	-	-	-	-	14,210.82	
708.50	697.68	751.08	929.12	1,353.05	907.10	449.65	921.36	-	13,600.58	
-	-	-	57.00	-	-	-	-	-	57.00	
-	-	-	-	-	-	-	-	-	1,011.00	
-	-	-	213.04	25.45	-	56.02	-	-	1,395.69	
-	-	-	-	100.00	400.00	690.00	-	-	1,290.00	
-	-	250.00	425.00	-	-	-	-	-	3,579.53	
-	-	-	-	-	-	-	-	-	1,400.00	
-	-	-	-	300.00	-	-	-	-	300.00	
-	-	-	-	-	-	-	-	-	1,500.55	
-	-	-	3,239.23	-	-	-	-	-	3,239.23	
50.00	-	1,348.00	-	-	-	-	-	-	1,682.80	
-	-	-	-	-	-	722.43	-	-	722.43	
-	-	-	-	1,400.00	-	-	-	-	1,400.00	
396.40	-	-	-	-	-	-	-	-	396.40	
485.00	-	-	-	-	-	-	-	-	835.00	
-	-	-	-	-	-	-	-	-	160.63	
-	-	-	-	-	-	-	-	-	5,888.32	

Year ended 12/31/08	Year ended 12/31/07	Year ended 12/31/06	Year ended 12/31/05	Year ended 12/31/04	Year ended 12/31/03	Year ended 12/31/02	Year ended 12/31/01	Year ended 12/31/00	2000-2016 Totals	Total Contributions
-	-	-	-	-	-	-	-	-	546.00	
560.00	-	300.00	100.00	-	-	-	-	-	570.00	
-	-	-	-	-	11.00	5.00	40.00	-	102.50	
-	-	-	-	-	-	-	200.00	-	200.00	
-	-	-	-	-	-	-	500.00	-	500.00	
190.55	-	-	-	-	-	-	-	-	540.55	
554.56	1,065.00	250.00	350.00	-	-	-	-	-	5,352.22	
416.63	482.55	518.45	259.02	-	-	-	-	-	8,523.21	
<u>\$ 8,965.44</u>	<u>\$ 5,800.23</u>	<u>\$ 7,950.53</u>	<u>\$ 7,426.91</u>	<u>\$ 3,178.50</u>	<u>\$ 1,318.10</u>	<u>\$ 1,923.10</u>	<u>\$ 1,661.36</u>	<u>\$ -</u>	<u>\$ 121,323.91</u>	
(32.44)	2,907.77	968.32	(1,279.90)	(1,023.07)	2,350.90	1,387.57	(162.10)	48,069.83		
<u>53,219.32</u>	<u>50,311.55</u>	<u>49,343.23</u>	<u>50,623.13</u>	<u>51,646.20</u>	<u>49,295.30</u>	<u>47,907.73</u>	<u>48,069.83</u>	<u>-</u>		
<u><u>\$ 53,186.88</u></u>	<u><u>\$ 53,219.32</u></u>	<u><u>\$ 50,311.55</u></u>	<u><u>\$ 49,343.23</u></u>	<u><u>\$ 50,623.13</u></u>	<u><u>\$ 51,646.20</u></u>	<u><u>\$ 49,295.30</u></u>	<u><u>\$ 47,907.73</u></u>	<u><u>\$ 48,069.83</u></u>		