

Weiser Friends of the Fiddle, Inc.
Comparative Statement of Activities from 1/1/2000 through 12/31/2020

	Year ended 12/31/20	Year ended 12/31/19	Year ended 12/31/18	Year ended 12/31/17	Year ended 12/31/16	Year ended 12/31/15	Year ended 12/31/14	Year ended 12/31/13	Year ended 12/31/12
Revenue and other support:									
Camping fees	\$ -	\$ 5,453.00	\$ 5,542.00	\$ 7,108.00	\$ 6,620.00	\$ 7,582.00	\$ 7,069.00	\$ 6,302.00	\$ 6,748.00
Contributions from the general public	535.00	8,327.00	1,048.06	2,943.58	2,392.52	2,682.97	2,030.75	287.00	215.47
In-Kind contributions	-	-	500.00	-	-	-	-	-	100.00
Membership fees (\$15 per person per year)	200.00	120.00	75.00	425.00	260.00	290.00	90.00	380.00	135.00
Interest income	-	-	-	-	-	-	-	-	-
Merchandise sales	-	2,114.00	1,870.50	4,376.50	746.00	2,645.00	349.50	595.00	1,629.75
Dances - contributions	-	1,625.00	1,396.00	1,619.19	1,425.00	1,533.57	1,203.88	375.25	436.00
Workshops - contributions	-	1,200.00	1,532.00	960.75	838.00	1,497.06	1,571.20	1,175.00	1,654.75
Total revenue and other support	\$ 735.00	\$ 18,839.00	\$ 11,963.56	\$ 17,433.02	\$ 12,281.52	\$ 16,230.60	\$ 12,314.33	\$ 9,114.25	\$ 10,918.97
Expenses:									
Museum's share of dance and workshop donations	\$ -	\$ 855.50	\$ 662.00	\$ 790.60	\$ 704.51	\$ 824.97	\$ 867.04	\$ 508.00	\$ 614.58
Membership dues - Snake River Heritage Museum	-	-	-	300.00	65.00	-	75.00	75.00	75.00
Scholarships	-	-	200.00	400.00	500.00	-	200.00	200.00	200.00
Workshop instructors' pay	-	3,300.00	2,400.00	2,600.00	3,000.00	3,000.00	2,800.00	2,600.00	3,000.00
Band pay for dances	-	500.00	500.00	500.00	670.00	495.00	420.00	-	-
Merchandise for sale	-	1,000.00	380.00	3,286.25	-	2,414.20	-	-	1,035.98
Insurance for Fiddle Week	300.00	300.00	300.00	300.00	315.00	300.00	20.00	254.00	254.00
Internet connection for Fiddle Week	-	104.63	123.78	250.93	-	362.06	176.82	207.44	127.92
Porta-potties for Fiddle Week	-	1,669.16	1,629.44	2,034.88	1,323.44	1,527.44	1,425.44	1,397.50	1,440.40
Property taxes	798.42	884.44	914.18	946.84	921.34	963.72	903.30	878.64	854.58
Rent	-	-	-	-	50.00	651.00	310.00	-	-
Supplies & Misc.	235.00	-	220.35	60.00	54.00	-	200.00	-	135.36
Repairs and maintenance, mowing	150.00	150.00	300.00	400.00	200.00	34.50	200.00	500.00	1,265.09
Loss on sale of assets	-	-	-	-	-	1,400.00	-	-	-
Water and electrical hookup fees and installation	-	-	-	-	-	-	-	-	-
Donated fiddles given away or sold	-	-	-	-	-	-	-	-	-
PayPal Fees	25.82	23.75	10.96	66.61	31.13	21.35	6.13	22.14	34.10
Sales Tax	-	573.89	629.88	649.28	588.59	658.46	492.53	548.27	3,600.47
Interest expense, late fees, bank charges	-	9.44	-	-	-	-	-	2.50	558.50
Contract Labor	-	-	-	-	-	-	-	-	-
Professional fees	-	-	-	117.00	-	-	-	-	-
IRS Form 1023 nonprofit application fee	-	-	-	-	-	-	-	-	-
Taco Tuesday	-	-	-	-	-	-	-	-	-
Recycling (donation to Boy Scouts)	-	-	-	200.00	-	-	-	-	-
Travel reimbursements	-	-	90.00	-	-	300.00	-	850.00	1,200.00
Utilities (Water, electricity, and trash)	351.37	437.53	839.94	483.29	937.05	711.99	1,814.94	1,067.38	675.95
Total expenses	\$ 1,860.61	\$ 9,808.34	\$ 9,200.53	\$ 13,385.68	\$ 9,360.06	\$ 13,664.69	\$ 9,911.20	\$ 9,110.87	\$ 15,071.93
Increase (decrease) in net assets	(1,125.61)	9,030.66	2,763.03	4,047.34	2,921.46	2,565.91	2,403.13	3.38	(4,152.96)
Net assets, beginning of year	76,834.76	67,804.10	65,041.07	60,993.73	58,072.27	55,506.36	53,103.23	53,099.85	57,252.81
Net assets, end of year	\$ 75,709.15	\$ 76,834.76	\$ 67,804.10	\$ 65,041.07	\$ 60,993.73	\$ 58,072.27	\$ 55,506.36	\$ 53,103.23	\$ 53,099.85

	Year ended 12/31/11	Year ended 12/31/10	Year ended 12/31/09	Year ended 12/31/08	Year ended 12/31/07	Year ended 12/31/06	Year ended 12/31/05	Year ended 12/31/04	Year ended 12/31/03
Revenue and other support:									
Camping fees	\$ 6,174.25	\$ 5,812.00	\$ 6,572.63	\$ 5,365.00	\$ 6,205.00	\$ 4,715.00	\$ 4,180.00	\$ 840.00	\$ 1,034.00
Contributions from the general public	1,041.00	278.54	1,131.00	847.00	554.00	1,910.00	127.51	610.00	1,117.00
In-Kind contributions	-	290.00	-	1,085.00	900.00	-	-	100.00	400.00
Membership fees (\$15 per person per year)	75.00	60.00	625.00	500.00	450.00	480.00	1,095.00	420.00	645.00
Interest income	-	-	-	-	-	-	-	-	-
Merchandise sales	1,605.50	375.00	1,140.00	-	-	-	-	185.43	473.00
Dances - contributions	-	-	-	-	-	1,125.80	89.00	-	-
Workshops - contributions	1,681.00	1,455.00	1,731.00	1,136.00	599.00	688.05	655.50	-	-
Total revenue and other support	\$ 10,576.75	\$ 8,270.54	\$ 11,199.63	\$ 8,933.00	\$ 8,708.00	\$ 8,918.85	\$ 6,147.01	\$ 2,155.43	\$ 3,669.00
Expenses:									
Museum's share of dance and workshop donations	\$ 590.00	\$ 500.00	\$ 550.00	\$ 411.50	\$ -	\$ 552.78	\$ 270.00	\$ -	\$ -
Membership dues - Snake River Heritage Museum	-	50.00	50.00	50.00	-	-	50.00	-	-
Scholarships	-	200.00	-	500.00	-	200.00	-	-	-
Workshop instructors' pay	2,800.00	2,600.00	3,000.00	3,100.00	2,400.00	2,000.00	245.50	-	-
Band pay for dances	-	-	-	-	-	491.00	-	-	-
Merchandise for sale	1,397.18	-	1,027.00	-	-	-	-	100.00	400.00
Insurance for Fiddle Week	255.00	254.00	254.00	254.00	250.00	658.22	658.00	-	-
Internet connection for Fiddle Week	150.26	60.00	48.79	180.70	-	-	-	-	-
Porta-potties for Fiddle Week	1,274.00	1,274.00	1,274.00	1,107.60	905.00	631.00	631.00	-	-
Property taxes	827.44	785.50	748.52	708.50	697.68	751.08	929.12	1,353.05	907.10
Rent	-	-	-	-	-	-	57.00	-	-
Supplies & Misc.	19.95	150.00	541.87	-	-	-	213.04	25.45	-
Repairs and maintenance, mowing	1,155.08	534.14	801.07	446.40	-	1,598.00	425.00	1,700.00	-
Loss on sale of assets	-	-	-	-	-	-	-	-	-
Water and electrical hookup fees and installation	-	-	-	-	-	-	3,239.23	-	-
Donated fiddles given away or sold	-	350.00	-	485.00	-	-	-	-	-
PayPal Fees	10.40	12.54	22.84	-	-	-	-	-	-
Sales Tax	-	-	-	-	-	-	-	-	-
Interest expense, late fees, bank charges	31.50	-	-	-	-	-	-	-	11.00
Contract Labor	(500.00)	-	110.00	560.00	-	300.00	100.00	-	-
Professional fees	-	-	-	-	-	-	-	-	-
IRS Form 1023 nonprofit application fee	-	-	-	-	-	-	-	-	-
Taco Tuesday	-	140.00	210.00	190.55	-	-	-	-	-
Recycling (donation to Boy Scouts)	-	-	-	-	-	-	-	-	-
Travel reimbursements	-	-	782.66	554.56	1,065.00	250.00	350.00	-	-
Utilities (Water, electricity, and trash)	616.15	580.01	443.09	416.63	482.55	518.45	259.02	-	-
Total expenses	\$ 8,626.96	\$ 7,490.19	\$ 9,863.84	\$ 8,965.44	\$ 5,800.23	\$ 7,950.53	\$ 7,426.91	\$ 3,178.50	\$ 1,318.10
Increase (decrease) in net assets	1,949.79	780.35	1,335.79	(32.44)	2,907.77	968.32	(1,279.90)	(1,023.07)	2,350.90
Net assets, beginning of year	54,522.67	54,522.67	53,186.88	53,219.32	50,311.55	49,343.23	50,623.13	51,646.20	49,295.30
Net assets, end of year	\$ 56,472.46	\$ 55,303.02	\$ 54,522.67	\$ 53,186.88	\$ 53,219.32	\$ 50,311.55	\$ 49,343.23	\$ 50,623.13	\$ 51,646.20

	Year ended 12/31/02	Year ended 12/31/01	Year ended 12/31/00	2000-2020 Totals	Total Contributions	
Revenue and other support:						
Camping fees	\$ 1,104.00	\$ 650.00	\$ -	\$ 95,075.88		
Contributions from the general public	370.00	750.00	47,747.61	76,946.01	76,946.01	
In-Kind contributions	690.00	-	-	4,065.00	4,065.00	
Membership fees (\$15 per person per year)	450.00	-	-	6,775.00	6,775.00	
Interest income	6.67	99.26	322.22	428.15		
Merchandise sales	690.00	-	-	18,795.18		
Dances - contributions	-	-	-	10,828.69		
Workshops - contributions	-	-	-	18,374.31		
Total revenue and other support	\$ 3,310.67	\$ 1,499.26	\$ 48,069.83	\$ 231,288.22	\$ 87,786.01	37.96%
Expenses:						
Museum's share of dance and workshop donations	\$ -	\$ -	\$ -	\$ 8,701.48		
Membership dues - Snake River Heritage Museum	-	-	-	790.00		
Scholarships	-	-	-	2,600.00		
Workshop instructors' pay	-	-	-	38,845.50		
Band pay for dances	-	-	-	3,576.00		
Merchandise for sale	690.00	-	-	11,730.61		
Insurance for Fiddle Week	-	-	-	4,926.22		
Internet connection for Fiddle Week	-	-	-	1,793.33		
Porta-potties for Fiddle Week	-	-	-	19,544.30		
Property taxes	449.65	921.36	-	17,144.46		
Rent	-	-	-	1,068.00		
Supplies & Misc.	56.02	-	-	1,911.04		
Repairs and maintenance, mowing	722.43	-	-	10,581.71		
Loss on sale of assets	-	-	-	1,400.00		
Water and electrical hookup fees and installation	-	-	-	3,239.23		
Donated fiddles given away or sold	-	-	-	835.00		
PayPal Fees	-	-	-	287.77		
Sales Tax	-	-	-	7,741.37		
Interest expense, late fees, bank charges	5.00	40.00	-	657.94		
Contract Labor	-	-	-	570.00		
Professional fees	-	200.00	-	317.00		
IRS Form 1023 nonprofit application fee	-	500.00	-	500.00		
Taco Tuesday	-	-	-	540.55		
Recycling (donation to Boy Scouts)	-	-	-	200.00		
Travel reimbursements	-	-	-	5,442.22		
Utilities (Water, electricity, and trash)	-	-	-	10,635.34		
Total expenses	\$ 1,923.10	\$ 1,661.36	\$ -	\$ 155,579.07		
Increase (decrease) in net assets	1,387.57	(162.10)	48,069.83			
Net assets, beginning of year	47,907.73	48,069.83	-			
Net assets, end of year	\$ 49,295.30	\$ 47,907.73	\$ 48,069.83			