

Weiser Friends of the Fiddle, Inc.
Comparative Statement of Activities from 1/1/2000 through 12/31/2021

	Year ended 12/30/21	Year ended 12/31/20	Year ended 12/31/19	Year ended 12/31/18	Year ended 12/31/17	Year ended 12/31/16	Year ended 12/31/15	Year ended 12/31/14	Year ended 12/31/13	Year ended 12/31/12
Revenue and other support:										
Camping fees	\$ 3,912.00	\$ -	\$ 5,453.00	\$ 5,542.00	\$ 7,108.00	\$ 6,620.00	\$ 7,582.00	\$ 7,069.00	\$ 6,302.00	\$ 6,748.00
Contributions from the general public	2,087.25	535.00	8,327.00	1,048.06	2,943.58	2,392.52	2,682.97	2,030.75	287.00	215.47
In-Kind contributions	-	-	-	500.00	-	-	-	-	-	100.00
Membership fees (\$15 per person per year)	45.00	200.00	120.00	75.00	425.00	260.00	290.00	90.00	380.00	135.00
Interest income	-	-	-	-	-	-	-	-	-	-
T-shirt sales	1,383.00	-	1,735.00	1,257.00	2,962.00	600.00	990.00	349.50	595.00	1,495.00
Sticker and calendar sales	299.00	-	379.00	613.50	1,414.50	146.00	1,655.00	-	-	-
Raffle proceeds	-	-	-	-	-	-	-	-	-	-
Sales of donated items	-	-	-	-	-	-	-	-	-	134.75
Dances - contributions	-	-	1,625.00	1,396.00	1,619.19	1,425.00	1,533.57	1,203.88	375.25	436.00
Workshops - contributions	-	-	1,200.00	1,532.00	960.75	838.00	1,497.06	1,571.20	1,175.00	1,654.75
Total revenue and other support	\$ 7,726.25	\$ 735.00	\$ 18,839.00	\$ 11,963.56	\$ 17,433.02	\$ 12,281.52	\$ 16,230.60	\$ 12,314.33	\$ 9,114.25	\$ 10,918.97
Expenses:										
Museum's share of dance and workshop donations	\$ -	\$ -	\$ 855.50	\$ 662.00	\$ 790.60	\$ 704.51	\$ 824.97	\$ 867.04	\$ 508.00	\$ 614.58
Membership dues - Snake River Heritage Museum	-	-	-	-	300.00	65.00	-	75.00	75.00	75.00
Scholarships	-	-	-	200.00	400.00	500.00	-	200.00	200.00	200.00
Workshop instructors' pay	-	-	3,300.00	2,400.00	2,600.00	3,000.00	3,000.00	2,800.00	2,600.00	3,000.00
Band pay for dances	-	-	500.00	500.00	500.00	670.00	495.00	420.00	-	-
Stickerville merchandise for sale	-	-	1,000.00	380.00	3,286.25	-	2,414.20	-	-	1,035.98
Insurance for Fiddle Week	300.00	300.00	300.00	300.00	300.00	315.00	300.00	20.00	254.00	254.00
Internet connection for Fiddle Week	80.59	-	104.63	123.78	250.93	-	362.06	176.82	207.44	127.92
Porta-potties for Fiddle Week	1,145.42	-	1,669.16	1,629.44	2,034.88	1,323.44	1,527.44	1,425.44	1,397.50	1,440.40
Property taxes	747.94	798.42	884.44	914.18	946.84	921.34	963.72	903.30	878.64	854.58
Rent	-	-	-	-	-	50.00	651.00	310.00	-	-
Supplies & Misc.	279.00	235.00	-	220.35	60.00	54.00	-	200.00	-	135.36
Repairs and maintenance, mowing	649.00	150.00	150.00	300.00	400.00	200.00	34.50	200.00	500.00	1,265.09
Tree trim, land grading, planting, & gopher removal	7,327.00	-	-	-	-	-	-	-	-	-
Big tent rental	3,110.64	-	-	-	-	-	-	-	-	-
Loss on sale of assets	-	-	-	-	-	-	1,400.00	-	-	-
Water and electrical hookup fees and installation	-	-	-	-	-	-	-	-	-	-
Donated fiddles given away or sold	-	-	-	-	-	-	-	-	-	-
PayPal Fees	16.37	25.82	23.75	10.96	66.61	31.13	21.35	6.13	22.14	34.10
Sales Tax	375.46	-	573.89	629.88	649.28	588.59	658.46	492.53	548.27	3,600.47
Interest expense, late fees, bank charges	-	-	9.44	-	-	-	-	-	2.50	558.50
Contract Labor	-	-	-	-	-	-	-	-	-	-
Professional fees	-	-	-	-	117.00	-	-	-	-	-
IRS Form 1023 nonprofit application fee	-	-	-	-	-	-	-	-	-	-
Taco Tuesday	-	-	-	-	-	-	-	-	-	-
Recycling (donation to Boy Scouts)	-	-	-	-	200.00	-	-	-	-	-
Travel reimbursements	-	-	-	90.00	-	-	300.00	-	850.00	1,200.00
Utilities (Water, electricity, and trash)	441.92	351.37	437.53	839.94	483.29	937.05	711.99	1,814.94	1,067.38	675.95
Total expenses	\$ 14,473.34	\$ 1,860.61	\$ 9,808.34	\$ 9,200.53	\$ 13,385.68	\$ 9,360.06	\$ 13,664.69	\$ 9,911.20	\$ 9,110.87	\$ 15,071.93
Increase (decrease) in net assets	(6,747.09)	(1,125.61)	9,030.66	2,763.03	4,047.34	2,921.46	2,565.91	2,403.13	3.38	(4,152.96)
Net assets, beginning of year	75,709.15	76,834.76	67,804.10	65,041.07	60,993.73	58,072.27	55,506.36	53,103.23	53,099.85	57,252.81
Net assets, end of year	\$ 68,962.06	\$ 75,709.15	\$ 76,834.76	\$ 67,804.10	\$ 65,041.07	\$ 60,993.73	\$ 58,072.27	\$ 55,506.36	\$ 53,103.23	\$ 53,099.85

	Year ended 12/31/11	Year ended 12/31/10	Year ended 12/31/09	Year ended 12/31/08	Year ended 12/31/07	Year ended 12/31/06	Year ended 12/31/05	Year ended 12/31/04	Year ended 12/31/03	Year ended 12/31/02
Revenue and other support:										
Camping fees	\$ 6,174.25	\$ 5,812.00	\$ 6,572.63	\$ 5,365.00	\$ 6,205.00	\$ 4,715.00	\$ 4,180.00	\$ 840.00	\$ 1,034.00	\$ 1,104.00
Contributions from the general public	1,041.00	278.54	1,131.00	847.00	554.00	1,910.00	127.51	610.00	1,117.00	370.00
In-Kind contributions	-	290.00	-	1,085.00	900.00	-	-	100.00	400.00	690.00
Membership fees (\$15 per person per year)	75.00	60.00	625.00	500.00	450.00	480.00	1,095.00	420.00	645.00	450.00
Interest income	-	-	-	-	-	-	-	-	-	6.67
T-shirt sales	1,605.50	-	1,140.00	-	-	-	-	-	-	-
Sticker and calendar sales	-	-	-	-	-	-	-	-	-	-
Raffle proceeds	-	-	-	-	-	-	-	185.43	473.00	690.00
Sales of donated items	-	375.00	-	-	-	-	-	-	-	-
Dances - contributions	-	-	-	-	-	1,125.80	89.00	-	-	-
Workshops - contributions	1,681.00	1,455.00	1,731.00	1,136.00	599.00	688.05	655.50	-	-	-
Total revenue and other support	\$ 10,576.75	\$ 8,270.54	\$ 11,199.63	\$ 8,933.00	\$ 8,708.00	\$ 8,918.85	\$ 6,147.01	\$ 2,155.43	\$ 3,669.00	\$ 3,310.67
Expenses:										
Museum's share of dance and workshop donations	\$ 590.00	\$ 500.00	\$ 550.00	\$ 411.50	\$ -	\$ 552.78	\$ 270.00	\$ -	\$ -	\$ -
Membership dues - Snake River Heritage Museum	-	50.00	50.00	50.00	-	-	50.00	-	-	-
Scholarships	-	200.00	-	500.00	-	200.00	-	-	-	-
Workshop instructors' pay	2,800.00	2,600.00	3,000.00	3,100.00	2,400.00	2,000.00	245.50	-	-	-
Band pay for dances	-	-	-	-	-	491.00	-	-	-	-
Stickerville merchandise for sale	1,397.18	-	1,027.00	-	-	-	-	100.00	400.00	690.00
Insurance for Fiddle Week	255.00	254.00	254.00	254.00	250.00	658.22	658.00	-	-	-
Internet connection for Fiddle Week	150.26	60.00	48.79	180.70	-	-	-	-	-	-
Porta-potties for Fiddle Week	1,274.00	1,274.00	1,274.00	1,107.60	905.00	631.00	631.00	-	-	-
Property taxes	827.44	785.50	748.52	708.50	697.68	751.08	929.12	1,353.05	907.10	449.65
Rent	-	-	-	-	-	-	57.00	-	-	-
Supplies & Misc.	19.95	150.00	541.87	-	-	-	213.04	25.45	-	56.02
Repairs and maintenance, mowing	1,155.08	534.14	801.07	446.40	-	1,598.00	425.00	1,700.00	-	722.43
Tree trim, land grading, planting, & gopher removal	-	-	-	-	-	-	-	-	-	-
Big tent rental	-	-	-	-	-	-	-	-	-	-
Loss on sale of assets	-	-	-	-	-	-	-	-	-	-
Water and electrical hookup fees and installation	-	-	-	-	-	-	3,239.23	-	-	-
Donated fiddles given away or sold	-	350.00	-	485.00	-	-	-	-	-	-
PayPal Fees	10.40	12.54	22.84	-	-	-	-	-	-	-
Sales Tax	-	-	-	-	-	-	-	-	-	-
Interest expense, late fees, bank charges	31.50	-	-	-	-	-	-	-	11.00	5.00
Contract Labor	(500.00)	-	110.00	560.00	-	300.00	100.00	-	-	-
Professional fees	-	-	-	-	-	-	-	-	-	-
IRS Form 1023 nonprofit application fee	-	-	-	-	-	-	-	-	-	-
Taco Tuesday	-	140.00	210.00	190.55	-	-	-	-	-	-
Recycling (donation to Boy Scouts)	-	-	-	-	-	-	-	-	-	-
Travel reimbursements	-	-	782.66	554.56	1,065.00	250.00	350.00	-	-	-
Utilities (Water, electricity, and trash)	616.15	580.01	443.09	416.63	482.55	518.45	259.02	-	-	-
Total expenses	\$ 8,626.96	\$ 7,490.19	\$ 9,863.84	\$ 8,965.44	\$ 5,800.23	\$ 7,950.53	\$ 7,426.91	\$ 3,178.50	\$ 1,318.10	\$ 1,923.10
Increase (decrease) in net assets	1,949.79	780.35	1,335.79	(32.44)	2,907.77	968.32	(1,279.90)	(1,023.07)	2,350.90	1,387.57
Net assets, beginning of year	54,522.67	54,522.67	53,186.88	53,219.32	50,311.55	49,343.23	50,623.13	51,646.20	49,295.30	47,907.73
Net assets, end of year	\$ 56,472.46	\$ 55,303.02	\$ 54,522.67	\$ 53,186.88	\$ 53,219.32	\$ 50,311.55	\$ 49,343.23	\$ 50,623.13	\$ 51,646.20	\$ 49,295.30

	Year ended 12/31/01	Year ended 12/31/00	2000-2021 Totals	Total Contributions	
Revenue and other support:					
Camping fees	\$ 650.00	\$ -	\$ 98,987.88		
Contributions from the general public	750.00	47,747.61	79,033.26	79,033.26	
In-Kind contributions	-	-	4,065.00	4,065.00	
Membership fees (\$15 per person per year)	-	-	6,820.00	6,820.00	
Interest income	99.26	322.22	428.15		
T-shirt sales	-	-	14,112.00		
Sticker and calendar sales	-	-	4,507.00		
Raffle proceeds	-	-	1,348.43	1,348.43	
Sales of donated items	-	-	509.75		
Dances - contributions	-	-	10,828.69	10,828.69	
Workshops - contributions	-	-	18,374.31	18,374.31	
Total revenue and other support	\$ 1,499.26	\$ 48,069.83	\$ 239,014.47	\$ 120,469.69	50.40%
Expenses:					
Museum's share of dance and workshop donations	\$ -	\$ -	\$ 8,701.48		
Membership dues - Snake River Heritage Museum	-	-	790.00		
Scholarships	-	-	2,600.00		
Workshop instructors' pay	-	-	38,845.50		
Band pay for dances	-	-	3,576.00		
Stickerville merchandise for sale	-	-	11,730.61		
Insurance for Fiddle Week	-	-	5,226.22		
Internet connection for Fiddle Week	-	-	1,873.92		
Porta-potties for Fiddle Week	-	-	20,689.72		
Property taxes	921.36	-	17,892.40		
Rent	-	-	1,068.00		
Supplies & Misc.	-	-	2,190.04		
Repairs and maintenance, mowing	-	-	11,230.71		
Tree trim, land grading, planting, & gopher removal	-	-	7,327.00		
Big tent rental	-	-	3,110.64		
Loss on sale of assets	-	-	1,400.00		
Water and electrical hookup fees and installation	-	-	3,239.23		
Donated fiddles given away or sold	-	-	835.00		
PayPal Fees	-	-	304.14		
Sales Tax	-	-	8,116.83		
Interest expense, late fees, bank charges	40.00	-	657.94		
Contract Labor	-	-	570.00		
Professional fees	200.00	-	317.00		
IRS Form 1023 nonprofit application fee	500.00	-	500.00		
Taco Tuesday	-	-	540.55		
Recycling (donation to Boy Scouts)	-	-	200.00		
Travel reimbursements	-	-	5,442.22		
Utilities (Water, electricity, and trash)	-	-	11,077.26		
Total expenses	\$ 1,661.36	\$ -	\$ 170,052.41		
Increase (decrease) in net assets	(162.10)	48,069.83			
Net assets, beginning of year	48,069.83	-			
Net assets, end of year	\$ 47,907.73	\$ 48,069.83			